INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01	911N	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
01			**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	911O	02001	6	71.801,48	0,78%	-71.801,48	-0,78%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02	911O	**Total**	**6**	**71.801,48**	**0,78%**	**-71.801,48**	**-0,78%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
02			**6**	**71.801,48**	**0,78%**	**-71.801,48**	**-0,78%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	912M	03001	6	38.000,00	2,39%	-18.000,00	-1,13%	1.592.548,00	20.000,00	1,26%	1.612.548,00	101,26%
03	912M	**Total**	**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
03			**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
04	331M	04001	13	605.204,17	2,32%	-121.802,54	-0,47%	26.091.350,00	483.401,63	1,85%	26.574.751,63	101,85%
04	331M	**Total**	**13**	**605.204,17**	**2,32%**	**-121.802,54**	**-0,47%**	**26.091.350,00**	**483.401,63**	**1,85%**	**26.574.751,63**	**101,85%**
04	332A	04011	17	46.719,47	0,66%	-45.100,00	-0,64%	7.081.255,00	1.619,47	0,02%	7.082.874,47	100,02%
04	332A	**Total**	**17**	**46.719,47**	**0,66%**	**-45.100,00**	**-0,64%**	**7.081.255,00**	**1.619,47**	**0,02%**	**7.082.874,47**	**100,02%**
04	332B	04011	23	488.034,72	1,23%	-658.285,78	-1,66%	39.637.819,00	-170.251,06	-0,43%	39.467.567,94	99,57%
04	332B	**Total**	**23**	**488.034,72**	**1,23%**	**-658.285,78**	**-1,66%**	**39.637.819,00**	**-170.251,06**	**-0,43%**	**39.467.567,94**	**99,57%**
04	333A	04010	21	322.635,14	2,66%	-61.168,30	-0,51%	12.107.016,00	261.466,84	2,16%	12.368.482,84	102,16%
04	333A	04013	11	87.350,74	1,85%	-104.419,74	-2,21%	4.727.132,00	-17.069,00	-0,36%	4.710.063,00	99,64%
04	333A	**Total**	**32**	**409.985,88**	**2,44%**	**-165.588,04**	**-0,98%**	**16.834.148,00**	**244.397,84**	**1,45%**	**17.078.545,84**	**101,45%**
04	334A	04010	18	4.243.278,26	6,82%	-534.693,09	-0,86%	62.227.327,00	3.708.585,17	5,96%	65.935.912,17	105,96%
04	334A	**Total**	**18**	**4.243.278,26**	**6,82%**	**-534.693,09**	**-0,86%**	**62.227.327,00**	**3.708.585,17**	**5,96%**	**65.935.912,17**	**105,96%**
04	336A	04014	26	6.480.517,28	11,83%	-6.631.621,06	-12,11%	54.758.258,00	-151.103,78	-0,28%	54.607.154,22	99,72%
04	336A	**Total**	**26**	**6.480.517,28**	**11,83%**	**-6.631.621,06**	**-12,11%**	**54.758.258,00**	**-151.103,78**	**-0,28%**	**54.607.154,22**	**99,72%**
04	337C	04011	21	1.096.617,65	7,51%	-1.121.626,00	-7,68%	14.597.896,00	-25.008,35	-0,17%	14.572.887,65	99,83%
04	337C	**Total**	**21**	**1.096.617,65**	**7,51%**	**-1.121.626,00**	**-7,68%**	**14.597.896,00**	**-25.008,35**	**-0,17%**	**14.572.887,65**	**99,83%**
04	432A	04012	19	47.701.370,71	49,93%	-47.819.053,24	-50,05%	95.544.975,00	-117.682,53	-0,12%	95.427.292,47	99,88%
04	432A	**Total**	**19**	**47.701.370,71**	**49,93%**	**-47.819.053,24**	**-50,05%**	**95.544.975,00**	**-117.682,53**	**-0,12%**	**95.427.292,47**	**99,88%**
04			**169**	**61.071.728,14**	**19,28%**	**-57.097.769,75**	**-18,02%**	**316.773.028,00**	**3.973.958,39**	**1,25%**	**320.746.986,39**	**101,25%**
07	928M	07012	12	1.366.190,43	3,25%	-855.774,20	-2,04%	42.013.089,00	510.416,23	1,21%	42.523.505,23	101,21%
07	928M	**Total**	**12**	**1.366.190,43**	**3,25%**	**-855.774,20**	**-2,04%**	**42.013.089,00**	**510.416,23**	**1,21%**	**42.523.505,23**	**101,21%**
07	942M	07001	31	26.273.940,64	10,45%	-1.034.737,91	-0,41%	251.345.065,00	25.239.202,73	10,04%	276.584.267,73	110,04%
07	942M	**Total**	**31**	**26.273.940,64**	**10,45%**	**-1.034.737,91**	**-0,41%**	**251.345.065,00**	**25.239.202,73**	**10,04%**	**276.584.267,73**	**110,04%**
07	942N	07011	19	18.335.068,02	10,70%	-18.324.651,79	-10,70%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	942N	**Total**	**19**	**18.335.068,02**	**10,70%**	**-18.324.651,79**	**-10,70%**	**171.287.940,00**	**10.416,23**	**0,01%**	**171.298.356,23**	**100,01%**
07	942O	07010	13	3.160.958,53	13,68%	-2.271.542,30	-9,83%	23.112.070,00	889.416,23	3,85%	24.001.486,23	103,85%
07	942O	**Total**	**13**	**3.160.958,53**	**13,68%**	**-2.271.542,30**	**-9,83%**	**23.112.070,00**	**889.416,23**	**3,85%**	**24.001.486,23**	**103,85%**
07			**75**	**49.136.157,62**	**10,07%**	**-22.486.706,20**	**-4,61%**	**487.758.164,00**	**26.649.451,42**	**5,46%**	**514.407.615,42**	**105,46%**
11	112A	11023	17	2.156.790,30	1,98%	-5.447.856,39	-5,00%	108.996.689,00	-3.291.066,09	-3,02%	105.705.622,91	96,98%
11	112A	**Total**	**17**	**2.156.790,30**	**1,98%**	**-5.447.856,39**	**-5,00%**	**108.996.689,00**	**-3.291.066,09**	**-3,02%**	**105.705.622,91**	**96,98%**
11	112B	11022	6	2.560.000,00	3,38%	-2.560.000,00	-3,38%	75.682.237,00	0,00	0,00%	75.682.237,00	100,00%
11	112B	**Total**	**6**	**2.560.000,00**	**3,38%**	**-2.560.000,00**	**-3,38%**	**75.682.237,00**	**0,00**	**0,00%**	**75.682.237,00**	**100,00%**
11	112C	11022	20	2.091.767,65	0,63%	-2.084.439,55	-0,63%	332.755.971,00	7.328,10	0,00%	332.763.299,10	100,00%
11	112C	**Total**	**20**	**2.091.767,65**	**0,63%**	**-2.084.439,55**	**-0,63%**	**332.755.971,00**	**7.328,10**	**0,00%**	**332.763.299,10**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	114A	11104	29	93.917,58	0,23%	-76.937,03	-0,19%	40.783.201,00	16.980,55	0,04%	40.800.181,55	100,04%
11	114A	**Total**	**29**	**93.917,58**	**0,23%**	**-76.937,03**	**-0,19%**	**40.783.201,00**	**16.980,55**	**0,04%**	**40.800.181,55**	**100,04%**
11	131M	11010	4	43.317,56	3,93%	0,00	0,00%	1.103.359,00	43.317,56	3,93%	1.146.676,56	103,93%
11	131M	**Total**	**4**	**43.317,56**	**3,93%**	**0,00**	**0,00%**	**1.103.359,00**	**43.317,56**	**3,93%**	**1.146.676,56**	**103,93%**
11	132A	11010	8	51.200.527,11	54,12%	-1.647.284,00	-1,74%	94.601.506,00	49.553.243,11	52,38%	144.154.749,11	152,38%
11	132A	**Total**	**8**	**51.200.527,11**	**54,12%**	**-1.647.284,00**	**-1,74%**	**94.601.506,00**	**49.553.243,11**	**52,38%**	**144.154.749,11**	**152,38%**
11	134A	11011	57	10.895.815,02	5,54%	-4.987.642,51	-2,54%	196.526.377,00	5.908.172,51	3,01%	202.434.549,51	103,01%
11	134A	**Total**	**57**	**10.895.815,02**	**5,54%**	**-4.987.642,51**	**-2,54%**	**196.526.377,00**	**5.908.172,51**	**3,01%**	**202.434.549,51**	**103,01%**
11	134M	11120	22	2.976.317,03	15,87%	-159.886,03	-0,85%	18.759.807,00	2.816.431,00	15,01%	21.576.238,00	115,01%
11	134M	**Total**	**22**	**2.976.317,03**	**15,87%**	**-159.886,03**	**-0,85%**	**18.759.807,00**	**2.816.431,00**	**15,01%**	**21.576.238,00**	**115,01%**
11	334D	11019	22	3.115.616,98	103,76%	-768.635,22	-25,60%	3.002.759,00	2.346.981,76	78,16%	5.349.740,76	178,16%
11	334D	**Total**	**22**	**3.115.616,98**	**103,76%**	**-768.635,22**	**-25,60%**	**3.002.759,00**	**2.346.981,76**	**78,16%**	**5.349.740,76**	**178,16%**
11	921Q	11016	5	0,00	0,00%	-54.000,00	-1,12%	4.827.599,00	-54.000,00	-1,12%	4.773.599,00	98,88%
11	921Q	**Total**	**5**	**0,00**	**0,00%**	**-54.000,00**	**-1,12%**	**4.827.599,00**	**-54.000,00**	**-1,12%**	**4.773.599,00**	**98,88%**
11	921R	11205	9	1.328.827,97	17,35%	-44.760,48	-0,58%	7.660.535,00	1.284.067,49	16,76%	8.944.602,49	116,76%
11	921R	**Total**	**9**	**1.328.827,97**	**17,35%**	**-44.760,48**	**-0,58%**	**7.660.535,00**	**1.284.067,49**	**16,76%**	**8.944.602,49**	**116,76%**
11	921S	11014	12	399.738,35	4,39%	-266.728,00	-2,93%	9.102.849,00	133.010,35	1,46%	9.235.859,35	101,46%
11	921S	**Total**	**12**	**399.738,35**	**4,39%**	**-266.728,00**	**-2,93%**	**9.102.849,00**	**133.010,35**	**1,46%**	**9.235.859,35**	**101,46%**
11	921T	11015	8	5.549.992,33	65,95%	-151.000,00	-1,79%	8.415.628,00	5.398.992,33	64,15%	13.814.620,33	164,15%
11	921T	**Total**	**8**	**5.549.992,33**	**65,95%**	**-151.000,00**	**-1,79%**	**8.415.628,00**	**5.398.992,33**	**64,15%**	**13.814.620,33**	**164,15%**
11	921U	11018	21	173.757,00	5,08%	-90.067,35	-2,63%	3.420.722,00	83.689,65	2,45%	3.504.411,65	102,45%
11	921U	**Total**	**21**	**173.757,00**	**5,08%**	**-90.067,35**	**-2,63%**	**3.420.722,00**	**83.689,65**	**2,45%**	**3.504.411,65**	**102,45%**
11	921X	11020	5	1.013,60	0,07%	-17.013,60	-1,25%	1.364.582,00	-16.000,00	-1,17%	1.348.582,00	98,83%
11	921X	**Total**	**5**	**1.013,60**	**0,07%**	**-17.013,60**	**-1,25%**	**1.364.582,00**	**-16.000,00**	**-1,17%**	**1.348.582,00**	**98,83%**
11	924M	11001	23	8.837.904,39	18,94%	-4.374.995,00	-9,38%	46.651.676,00	4.462.909,39	9,57%	51.114.585,39	109,57%
11	924M	**Total**	**23**	**8.837.904,39**	**18,94%**	**-4.374.995,00**	**-9,38%**	**46.651.676,00**	**4.462.909,39**	**9,57%**	**51.114.585,39**	**109,57%**
11	932O	11010	9	24.775,06	0,89%	-24.449,23	-0,88%	2.789.561,00	325,83	0,01%	2.789.886,83	100,01%
11	932O	**Total**	**9**	**24.775,06**	**0,89%**	**-24.449,23**	**-0,88%**	**2.789.561,00**	**325,83**	**0,01%**	**2.789.886,83**	**100,01%**
11			**277**	**91.450.077,93**	**9,56%**	**-22.755.694,39**	**-2,38%**	**956.445.058,00**	**68.694.383,54**	**7,18%**	**1.025.139.441,54**	**107,18%**
12	241N	12027	17	2.615.813,60	3,69%	-66.901,76	-0,09%	70.915.174,00	2.548.911,84	3,59%	73.464.085,84	103,59%
12	241N	**Total**	**17**	**2.615.813,60**	**3,69%**	**-66.901,76**	**-0,09%**	**70.915.174,00**	**2.548.911,84**	**3,59%**	**73.464.085,84**	**103,59%**
12	422B	12028	4	385.000,00	5,87%	-32.178,43	-0,49%	6.564.033,00	352.821,57	5,38%	6.916.854,57	105,38%
12	422B	**Total**	**4**	**385.000,00**	**5,87%**	**-32.178,43**	**-0,49%**	**6.564.033,00**	**352.821,57**	**5,38%**	**6.916.854,57**	**105,38%**
12	431A	12013	6	54.638,47	0,28%	-20.000,00	-0,10%	19.350.920,00	34.638,47	0,18%	19.385.558,47	100,18%
12	431A	**Total**	**6**	**54.638,47**	**0,28%**	**-20.000,00**	**-0,10%**	**19.350.920,00**	**34.638,47**	**0,18%**	**19.385.558,47**	**100,18%**
12	433A	12026	1	3.000.000,00	60,34%	0,00	0,00%	4.971.501,00	3.000.000,00	60,34%	7.971.501,00	160,34%
12	433A	**Total**	**1**	**3.000.000,00**	**60,34%**	**0,00**	**0,00%**	**4.971.501,00**	**3.000.000,00**	**60,34%**	**7.971.501,00**	**160,34%**
12	463A	12028	5	5.641.142,81	41,69%	-841.142,81	-6,22%	13.530.899,00	4.800.000,00	35,47%	18.330.899,00	135,47%
12	463A	**Total**	**5**	**5.641.142,81**	**41,69%**	**-841.142,81**	**-6,22%**	**13.530.899,00**	**4.800.000,00**	**35,47%**	**18.330.899,00**	**135,47%**
12	492A	12013	7	9.540,56	0,16%	-56.127,27	-0,94%	5.981.241,00	-46.586,71	-0,78%	5.934.654,29	99,22%
12	492A	**Total**	**7**	**9.540,56**	**0,16%**	**-56.127,27**	**-0,94%**	**5.981.241,00**	**-46.586,71**	**-0,78%**	**5.934.654,29**	**99,22%**
12	492B	12019	10	118.000,00	6,21%	-18.000,00	-0,95%	1.901.525,00	100.000,00	5,26%	2.001.525,00	105,26%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492B	**Total**	**10**	**118.000,00**	**6,21%**	**-18.000,00**	**-0,95%**	**1.901.525,00**	**100.000,00**	**5,26%**	**2.001.525,00**	**105,26%**
12	921M	12014	6	9.383,00	0,12%	-55.399,50	-0,71%	7.853.658,00	-46.016,50	-0,59%	7.807.641,50	99,41%
12	921M	**Total**	**6**	**9.383,00**	**0,12%**	**-55.399,50**	**-0,71%**	**7.853.658,00**	**-46.016,50**	**-0,59%**	**7.807.641,50**	**99,41%**
12	921N	12024	19	7.370.821,91	34,08%	-138.483,22	-0,64%	21.625.488,00	7.232.338,69	33,44%	28.857.826,69	133,44%
12	921N	**Total**	**19**	**7.370.821,91**	**34,08%**	**-138.483,22**	**-0,64%**	**21.625.488,00**	**7.232.338,69**	**33,44%**	**28.857.826,69**	**133,44%**
12	921V	12015	1	387.890,00	20,50%	0,00	0,00%	1.892.491,00	387.890,00	20,50%	2.280.381,00	120,50%
12	921V	**Total**	**1**	**387.890,00**	**20,50%**	**0,00**	**0,00%**	**1.892.491,00**	**387.890,00**	**20,50%**	**2.280.381,00**	**120,50%**
12	923A	12025	19	3.000.310,67	10,77%	-3.026.676,38	-10,87%	27.846.385,00	-26.365,71	-0,09%	27.820.019,29	99,91%
12	923A	**Total**	**19**	**3.000.310,67**	**10,77%**	**-3.026.676,38**	**-10,87%**	**27.846.385,00**	**-26.365,71**	**-0,09%**	**27.820.019,29**	**99,91%**
12	923C	12026	2	300,00	0,01%	-300,00	-0,01%	2.921.861,00	0,00	0,00%	2.921.861,00	100,00%
12	923C	**Total**	**2**	**300,00**	**0,01%**	**-300,00**	**-0,01%**	**2.921.861,00**	**0,00**	**0,00%**	**2.921.861,00**	**100,00%**
12	923M	12001	23	4.074.505,43	10,41%	-155.919,33	-0,40%	39.157.535,00	3.918.586,10	10,01%	43.076.121,10	110,01%
12	923M	**Total**	**23**	**4.074.505,43**	**10,41%**	**-155.919,33**	**-0,40%**	**39.157.535,00**	**3.918.586,10**	**10,01%**	**43.076.121,10**	**110,01%**
12	931M	12017	5	42.842,44	0,82%	-48.757,19	-0,93%	5.256.175,00	-5.914,75	-0,11%	5.250.260,25	99,89%
12	931M	**Total**	**5**	**42.842,44**	**0,82%**	**-48.757,19**	**-0,93%**	**5.256.175,00**	**-5.914,75**	**-0,11%**	**5.250.260,25**	**99,89%**
12	931N	12015	4	75.955,43	1,49%	0,00	0,00%	5.099.269,00	75.955,43	1,49%	5.175.224,43	101,49%
12	931N	**Total**	**4**	**75.955,43**	**1,49%**	**0,00**	**0,00%**	**5.099.269,00**	**75.955,43**	**1,49%**	**5.175.224,43**	**101,49%**
12	931P	12018	10	112.769,06	0,43%	-305.006,82	-1,17%	26.165.189,00	-192.237,76	-0,73%	25.972.951,24	99,27%
12	931P	**Total**	**10**	**112.769,06**	**0,43%**	**-305.006,82**	**-1,17%**	**26.165.189,00**	**-192.237,76**	**-0,73%**	**25.972.951,24**	**99,27%**
12	932M	12016	6	1.581,46	0,00%	-208.686,63	-0,56%	37.157.183,00	-207.105,17	-0,56%	36.950.077,83	99,44%
12	932M	**Total**	**6**	**1.581,46**	**0,00%**	**-208.686,63**	**-0,56%**	**37.157.183,00**	**-207.105,17**	**-0,56%**	**36.950.077,83**	**99,44%**
12			**145**	**26.900.494,84**	**9,02%**	**-4.973.579,34**	**-1,67%**	**298.190.527,00**	**21.926.915,50**	**7,35%**	**320.117.442,50**	**107,35%**
14	451M	14001	28	1.169.437,32	5,86%	-3.162.276,83	-15,84%	19.958.407,00	-1.992.839,51	-9,98%	17.965.567,49	90,02%
14	451M	**Total**	**28**	**1.169.437,32**	**5,86%**	**-3.162.276,83**	**-15,84%**	**19.958.407,00**	**-1.992.839,51**	**-9,98%**	**17.965.567,49**	**90,02%**
14	453A	14012	24	1.646.672,26	0,75%	-22.130.454,73	-10,02%	220.888.838,00	-20.483.782,47	-9,27%	200.405.055,53	90,73%
14	453A	**Total**	**24**	**1.646.672,26**	**0,75%**	**-22.130.454,73**	**-10,02%**	**220.888.838,00**	**-20.483.782,47**	**-9,27%**	**200.405.055,53**	**90,73%**
14	453B	14013	16	148.167.909,96	95,76%	-66.488,18	-0,04%	154.721.896,00	148.101.421,78	95,72%	302.823.317,78	195,72%
14	453B	**Total**	**16**	**148.167.909,96**	**95,76%**	**-66.488,18**	**-0,04%**	**154.721.896,00**	**148.101.421,78**	**95,72%**	**302.823.317,78**	**195,72%**
14	453M	14010	11	31.300.485,79	141,02%	-22.453,49	-0,10%	22.195.413,00	31.278.032,30	140,92%	53.473.445,30	240,92%
14	453M	**Total**	**11**	**31.300.485,79**	**141,02%**	**-22.453,49**	**-0,10%**	**22.195.413,00**	**31.278.032,30**	**140,92%**	**53.473.445,30**	**240,92%**
14	453N	14203	19	341.881,22	0,02%	-575.631,00	-0,04%	1.617.094.420,00	-233.749,78	-0,01%	1.616.860.670,22	99,99%
14	453N	**Total**	**19**	**341.881,22**	**0,02%**	**-575.631,00**	**-0,04%**	**1.617.094.420,00**	**-233.749,78**	**-0,01%**	**1.616.860.670,22**	**99,99%**
14			**98**	**182.626.386,55**	**8,97%**	**-25.957.304,23**	**-1,28%**	**2.034.858.974,00**	**156.669.082,32**	**7,70%**	**2.191.528.056,32**	**107,70%**
15	321M	15001	26	132.159,14	0,40%	-317.333,21	-0,96%	32.897.317,00	-185.174,07	-0,56%	32.712.142,93	99,44%
15	321M	15002	0	0,00	0,00%	0,00	0,00%	50.995.557,00	0,00	0,00%	50.995.557,00	100,00%
15	321M	15016	18	2.104.884,99	5,21%	-1.117.741,68	-2,76%	40.432.732,00	987.143,31	2,44%	41.419.875,31	102,44%
15	321M	**Total**	**44**	**2.237.044,13**	**1,80%**	**-1.435.074,89**	**-1,15%**	**124.325.606,00**	**801.969,24**	**0,65%**	**125.127.575,24**	**100,65%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
15	321P	15015	21	57.539.040,06	26,68%	-2.314.044,22	-1,07%	215.650.019,00	55.224.995,84	25,61%	270.875.014,84	125,61%
15	321P	**Total**	**21**	**57.539.040,06**	**26,68%**	**-2.314.044,22**	**-1,07%**	**215.650.019,00**	**55.224.995,84**	**25,61%**	**270.875.014,84**	**125,61%**
15	322A	15010	18	2.952.569,64	2,58%	-5.396.643,78	-4,72%	114.340.307,00	-2.444.074,14	-2,14%	111.896.232,86	97,86%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	1.099.828.861,00	0,00	0,00%	1.099.828.861,00	100,00%
15	322A	**Total**	**18**	**2.952.569,64**	**0,24%**	**-5.396.643,78**	**-0,44%**	**1.214.169.168,00**	**-2.444.074,14**	**-0,20%**	**1.211.725.093,86**	**99,80%**
15	322B	15011	5	115.007,56	0,11%	-15.724.743,63	-14,79%	106.313.733,00	-15.609.736,07	-14,68%	90.703.996,93	85,32%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	1.113.963.736,00	0,00	0,00%	1.113.963.736,00	100,00%
15	322B	**Total**	**5**	**115.007,56**	**0,01%**	**-15.724.743,63**	**-1,29%**	**1.220.277.469,00**	**-15.609.736,07**	**-1,28%**	**1.204.667.732,93**	**98,72%**
15	322C	15014	7	18.148.161,82	1,72%	-7.906.754,00	-0,75%	1.055.390.804,00	10.241.407,82	0,97%	1.065.632.211,82	100,97%
15	322C	**Total**	**7**	**18.148.161,82**	**1,72%**	**-7.906.754,00**	**-0,75%**	**1.055.390.804,00**	**10.241.407,82**	**0,97%**	**1.065.632.211,82**	**100,97%**
15	322E	15011	10	35.938,29	0,28%	-1.615.942,56	-12,60%	12.822.023,00	-1.580.004,27	-12,32%	11.242.018,73	87,68%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
15	322E	**Total**	**10**	**35.938,29**	**0,03%**	**-1.615.942,56**	**-1,49%**	**108.320.428,00**	**-1.580.004,27**	**-1,46%**	**106.740.423,73**	**98,54%**
15	322F	15011	9	1.859.218,34	4,48%	-2.839.955,00	-6,84%	41.492.293,00	-980.736,66	-2,36%	40.511.556,34	97,64%
15	322F	**Total**	**9**	**1.859.218,34**	**4,48%**	**-2.839.955,00**	**-6,84%**	**41.492.293,00**	**-980.736,66**	**-2,36%**	**40.511.556,34**	**97,64%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	114.189.167,00	0,00	0,00%	114.189.167,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.189.167,00**	**0,00**	**0,00%**	**114.189.167,00**	**100,00%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
15	322O	15020	23	6.078.326,29	10,62%	-195.860,25	-0,34%	57.214.600,00	5.882.466,04	10,28%	63.097.066,04	110,28%
15	322O	**Total**	**23**	**6.078.326,29**	**9,65%**	**-195.860,25**	**-0,31%**	**62.996.995,00**	**5.882.466,04**	**9,34%**	**68.879.461,04**	**109,34%**
15	322P	15016	18	5.434.587,16	1,55%	-5.404.645,90	-1,54%	351.004.702,00	29.941,26	0,01%	351.034.643,26	100,01%
15	322P	**Total**	**18**	**5.434.587,16**	**1,55%**	**-5.404.645,90**	**-1,54%**	**351.004.702,00**	**29.941,26**	**0,01%**	**351.034.643,26**	**100,01%**
15	323M	15012	12	17.605.921,56	1,30%	-166.406,00	-0,01%	1.352.495.970,00	17.439.515,56	1,29%	1.369.935.485,56	101,29%
15	323M	**Total**	**12**	**17.605.921,56**	**1,30%**	**-166.406,00**	**-0,01%**	**1.352.495.970,00**	**17.439.515,56**	**1,29%**	**1.369.935.485,56**	**101,29%**
15	324M	15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
15	466A	15019	11	246.566,88	0,17%	-21.469.246,54	-14,50%	148.051.302,00	-21.222.679,66	-14,33%	126.828.622,34	85,67%
15	466A	**Total**	**11**	**246.566,88**	**0,17%**	**-21.469.246,54**	**-14,50%**	**148.051.302,00**	**-21.222.679,66**	**-14,33%**	**126.828.622,34**	**85,67%**
15			**180**	**114.252.381,73**	**1,89%**	**-66.469.316,77**	**-1,10%**	**6.034.431.759,00**	**47.783.064,96**	**0,79%**	**6.082.214.823,96**	**100,79%**
16	261A	16019	31	146.059.020,78	46,05%	-3.077.467,54	-0,97%	317.196.694,00	142.981.553,24	45,08%	460.178.247,24	145,08%
16	261A	**Total**	**31**	**146.059.020,78**	**46,05%**	**-3.077.467,54**	**-0,97%**	**317.196.694,00**	**142.981.553,24**	**45,08%**	**460.178.247,24**	**145,08%**
16	261B	16202	51	10.066.275,32	6,54%	-10.060.275,32	-6,53%	153.974.633,00	6.000,00	0,00%	153.980.633,00	100,00%
16	261B	**Total**	**51**	**10.066.275,32**	**6,54%**	**-10.060.275,32**	**-6,53%**	**153.974.633,00**	**6.000,00**	**0,00%**	**153.980.633,00**	**100,00%**
16	261O	16018	15	82.700,00	1,16%	-102.700,00	-1,44%	7.120.717,00	-20.000,00	-0,28%	7.100.717,00	99,72%
16	261O	**Total**	**15**	**82.700,00**	**1,16%**	**-102.700,00**	**-1,44%**	**7.120.717,00**	**-20.000,00**	**-0,28%**	**7.100.717,00**	**99,72%**
16	261P	16012	14	349.576,00	3,25%	-367.818,13	-3,42%	10.740.575,00	-18.242,13	-0,17%	10.722.332,87	99,83%
16	261P	**Total**	**14**	**349.576,00**	**3,25%**	**-367.818,13**	**-3,42%**	**10.740.575,00**	**-18.242,13**	**-0,17%**	**10.722.332,87**	**99,83%**
16	411A	16014	9	49.283,26	0,08%	-249.725,00	-0,40%	61.847.204,00	-200.441,74	-0,32%	61.646.762,26	99,68%
16	411A	**Total**	**9**	**49.283,26**	**0,08%**	**-249.725,00**	**-0,40%**	**61.847.204,00**	**-200.441,74**	**-0,32%**	**61.646.762,26**	**99,68%**
16	456A	16010	17	4.535.662,44	9,68%	-2.092.005,55	-4,47%	46.836.866,00	2.443.656,89	5,22%	49.280.522,89	105,22%
16	456A	**Total**	**17**	**4.535.662,44**	**9,68%**	**-2.092.005,55**	**-4,47%**	**46.836.866,00**	**2.443.656,89**	**5,22%**	**49.280.522,89**	**105,22%**
16	456B	16015	24	79.169.720,83	250,78%	-814.581,99	-2,58%	31.569.482,00	78.355.138,84	248,20%	109.924.620,84	348,20%
16	456B	**Total**	**24**	**79.169.720,83**	**250,78%**	**-814.581,99**	**-2,58%**	**31.569.482,00**	**78.355.138,84**	**248,20%**	**109.924.620,84**	**348,20%**
16	456M	16001	20	1.747.627,07	5,83%	-491.951,38	-1,64%	29.974.000,00	1.255.675,69	4,19%	31.229.675,69	104,19%
16	456M	**Total**	**20**	**1.747.627,07**	**5,83%**	**-491.951,38**	**-1,64%**	**29.974.000,00**	**1.255.675,69**	**4,19%**	**31.229.675,69**	**104,19%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456N	16017	22	2.050.691,48	1,98%	-3.099.942,96	-2,99%	103.780.529,00	-1.049.251,48	-1,01%	102.731.277,52	98,99%
16	456N	**Total**	**22**	**2.050.691,48**	**1,98%**	**-3.099.942,96**	**-2,99%**	**103.780.529,00**	**-1.049.251,48**	**-1,01%**	**102.731.277,52**	**98,99%**
16	467A	16206	13	363.417,81	1,48%	-374.613,18	-1,53%	24.506.468,00	-11.195,37	-0,05%	24.495.272,63	99,95%
16	467A	**Total**	**13**	**363.417,81**	**1,48%**	**-374.613,18**	**-1,53%**	**24.506.468,00**	**-11.195,37**	**-0,05%**	**24.495.272,63**	**99,95%**
16			**216**	**244.473.974,99**	**31,04%**	**-20.731.081,05**	**-2,63%**	**787.547.168,00**	**223.742.893,94**	**28,41%**	**1.011.290.061,94**	**128,41%**
17	311M	17001	29	5.072.496,52	17,02%	-1.344.029,52	-4,51%	29.802.277,00	3.728.467,00	12,51%	33.530.744,00	112,51%
17	311M	**Total**	**29**	**5.072.496,52**	**17,02%**	**-1.344.029,52**	**-4,51%**	**29.802.277,00**	**3.728.467,00**	**12,51%**	**33.530.744,00**	**112,51%**
17	311N	17011	2	2.090,83	0,01%	-2.090,83	-0,01%	23.280.235,00	0,00	0,00%	23.280.235,00	100,00%
17	311N	**Total**	**2**	**2.090,83**	**0,01%**	**-2.090,83**	**-0,01%**	**23.280.235,00**	**0,00**	**0,00%**	**23.280.235,00**	**100,00%**
17	311O	17013	2	75.000,00	1,53%	-75.000,00	-1,53%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	311O	**Total**	**2**	**75.000,00**	**1,53%**	**-75.000,00**	**-1,53%**	**4.902.486,00**	**0,00**	**0,00%**	**4.902.486,00**	**100,00%**
17	311P	171188100	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-100,00%**	**108.828.381,00**	**-108.828.381,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	76	0,00	0,00%	-1.661.911.677,00	-100,00%	1.661.911.677,00	-1.661.911.677,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-534.437.430,00	-100,00%	534.437.430,00	-534.437.430,00	-100,00%	0,00	0,00%
17	312A	171188202	110	0,00	0,00%	-563.442.914,00	-100,00%	563.442.914,00	-563.442.914,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-401.452.975,00	-100,00%	401.452.975,00	-401.452.975,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-384.178.750,00	-100,00%	384.178.750,00	-384.178.750,00	-100,00%	0,00	0,00%
17	312A	171188205	108	0,00	0,00%	-187.355.873,00	-100,00%	187.355.873,00	-187.355.873,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-76.302.217,00	-100,00%	76.302.217,00	-76.302.217,00	-100,00%	0,00	0,00%
17	312A	171188209	94	0,00	0,00%	-45.599.855,00	-100,00%	45.599.855,00	-45.599.855,00	-100,00%	0,00	0,00%
17	312A	171188210	92	0,00	0,00%	-316.026.030,00	-100,00%	316.026.030,00	-316.026.030,00	-100,00%	0,00	0,00%
17	312A	171188212	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-167.837.116,00	-100,00%	167.837.116,00	-167.837.116,00	-100,00%	0,00	0,00%
17	312A	171188214	102	0,00	0,00%	-134.509.836,00	-100,00%	134.509.836,00	-134.509.836,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-136.334.355,00	-100,00%	136.334.355,00	-136.334.355,00	-100,00%	0,00	0,00%
17	312A	171188216	102	0,00	0,00%	-172.201.913,00	-100,00%	172.201.913,00	-172.201.913,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-521.663.075,00	-100,00%	521.663.075,00	-521.663.075,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	312A	171188220	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	312A	171188221	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-28.922.411,00	-100,00%	28.922.411,00	-28.922.411,00	-100,00%	0,00	0,00%
17	312A	171188224	87	0,00	0,00%	-22.402.599,00	-100,00%	22.402.599,00	-22.402.599,00	-100,00%	0,00	0,00%
17	312A	171188228	74	0,00	0,00%	-94.047.077,00	-100,00%	94.047.077,00	-94.047.077,00	-100,00%	0,00	0,00%
17	312A	171188229	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	312A	171188230	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-82.287.839,00	-100,00%	82.287.839,00	-82.287.839,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-167.788.648,00	-100,00%	167.788.648,00	-167.788.648,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-137.220.843,00	-100,00%	137.220.843,00	-137.220.843,00	-100,00%	0,00	0,00%
17	312A	171188502	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-100,00%**	**6.134.854.780,00**	**-6.134.854.780,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312B	171188100	26	0,00	0,00%	-1.201.366.149,00	-100,00%	1.201.366.149,00	-1.201.366.149,00	-100,00%	0,00	0,00%
17	312B	171188300	104	0,00	0,00%	-966.647.460,00	-100,00%	966.647.460,00	-966.647.460,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-100,00%**	**2.168.013.609,00**	**-2.168.013.609,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-100,00%**	**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**
17	312D	17010	24	3.827.763,87	17,19%	-394.059,19	-1,77%	22.270.926,00	3.433.704,68	15,42%	25.704.630,68	115,42%
17	312D	**Total**	**24**	**3.827.763,87**	**17,19%**	**-394.059,19**	**-1,77%**	**22.270.926,00**	**3.433.704,68**	**15,42%**	**25.704.630,68**	**115,42%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-29.299.667,00	-100,00%	29.299.667,00	-29.299.667,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-27.715.603,00	-100,00%	27.715.603,00	-27.715.603,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-24.333.808,00	-100,00%	24.333.808,00	-24.333.808,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-22.086.533,00	-100,00%	22.086.533,00	-22.086.533,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.961.660,00	-100,00%	13.961.660,00	-13.961.660,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-3.030.883,00	-100,00%	3.030.883,00	-3.030.883,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.187.561,00	-100,00%	1.187.561,00	-1.187.561,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-16.086.760,00	-100,00%	16.086.760,00	-16.086.760,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.847.644,00	-100,00%	9.847.644,00	-9.847.644,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.883.918,00	-100,00%	5.883.918,00	-5.883.918,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-8.037.268,00	-100,00%	8.037.268,00	-8.037.268,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.491.450,00	-100,00%	11.491.450,00	-11.491.450,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-26.465.559,00	-100,00%	26.465.559,00	-26.465.559,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-1.015.016,00	-100,00%	1.015.016,00	-1.015.016,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-755.566,00	-100,00%	755.566,00	-755.566,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.220.825,00	-100,00%	1.220.825,00	-1.220.825,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-958.214,00	-100,00%	958.214,00	-958.214,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.262.401,00	-100,00%	1.262.401,00	-1.262.401,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.763.931,00	-100,00%	1.763.931,00	-1.763.931,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-44.943.205,00	-100,00%	44.943.205,00	-44.943.205,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-100,00%**	**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	15	448.817,40	0,28%	-5.370.177,39	-3,37%	159.340.809,00	-4.921.359,99	-3,09%	154.419.449,01	96,91%
17	313B	**Total**	**15**	**448.817,40**	**0,28%**	**-5.370.177,39**	**-3,37%**	**159.340.809,00**	**-4.921.359,99**	**-3,09%**	**154.419.449,01**	**96,91%**
17	313C	171188100	5	0,00	0,00%	-5.166.635,00	-100,00%	5.166.635,00	-5.166.635,00	-100,00%	0,00	0,00%
17	313C	171188401	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-100,00%**	**186.916.898,00**	**-186.916.898,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.082**	**9.426.168,62**	**0,10%**	**-8.892.461.016,93**	**-97,45%**	**9.124.872.393,00**	**-8.883.034.848,31**	**-97,35%**	**241.837.544,69**	**2,65%**
19	231A	19012	1	859.365,88	0,95%	0,00	0,00%	90.178.438,00	859.365,88	0,95%	91.037.803,88	100,95%
19	231A	**Total**	**1**	**859.365,88**	**0,95%**	**0,00**	**0,00%**	**90.178.438,00**	**859.365,88**	**0,95%**	**91.037.803,88**	**100,95%**
19	231B	19102	2	38.925,53	0,26%	0,00	0,00%	15.020.305,00	38.925,53	0,26%	15.059.230,53	100,26%
19	231B	**Total**	**2**	**38.925,53**	**0,26%**	**0,00**	**0,00%**	**15.020.305,00**	**38.925,53**	**0,26%**	**15.059.230,53**	**100,26%**
19	231C	19012	11	69.012,42	0,37%	-195.215,67	-1,03%	18.868.734,00	-126.203,25	-0,67%	18.742.530,75	99,33%
19	231C	**Total**	**11**	**69.012,42**	**0,37%**	**-195.215,67**	**-1,03%**	**18.868.734,00**	**-126.203,25**	**-0,67%**	**18.742.530,75**	**99,33%**
19	231D	19011	18	41.344.614,69	9,66%	-343.661,52	-0,08%	427.941.191,00	41.000.953,17	9,58%	468.942.144,17	109,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231D	**Total**	**18**	**41.344.614,69**	**9,66%**	**-343.661,52**	**-0,08%**	**427.941.191,00**	**41.000.953,17**	**9,58%**	**468.942.144,17**	**109,58%**
19	231E	19102	1	10.000,00	0,32%	0,00	0,00%	3.092.147,00	10.000,00	0,32%	3.102.147,00	100,32%
19	231E	**Total**	**1**	**10.000,00**	**0,32%**	**0,00**	**0,00%**	**3.092.147,00**	**10.000,00**	**0,32%**	**3.102.147,00**	**100,32%**
19	231F	19012	22	20.438.286,50	6,93%	-66.720,57	-0,02%	295.008.041,00	20.371.565,93	6,91%	315.379.606,93	106,91%
19	231F	**Total**	**22**	**20.438.286,50**	**6,93%**	**-66.720,57**	**-0,02%**	**295.008.041,00**	**20.371.565,93**	**6,91%**	**315.379.606,93**	**106,91%**
19	231G	19102	5	16.500,00	0,03%	-124.970,66	-0,20%	63.831.323,00	-108.470,66	-0,17%	63.722.852,34	99,83%
19	231G	**Total**	**5**	**16.500,00**	**0,03%**	**-124.970,66**	**-0,20%**	**63.831.323,00**	**-108.470,66**	**-0,17%**	**63.722.852,34**	**99,83%**
19	231H	19102	36	19.676.480,24	10,23%	-895.086,76	-0,47%	192.295.094,00	18.781.393,48	9,77%	211.076.487,48	109,77%
19	231H	19102RM01	15	299.610,00	21,02%	-555.844,00	-39,00%	1.425.422,00	-256.234,00	-17,98%	1.169.188,00	82,02%
19	231H	19102RM02	4	0,00	0,00%	-1.023.725,00	-45,33%	2.258.448,00	-1.023.725,00	-45,33%	1.234.723,00	54,67%
19	231H	19102RM03	3	4.000,00	0,76%	-265.653,00	-50,34%	527.679,00	-261.653,00	-49,59%	266.026,00	50,41%
19	231H	19102RM04	15	143.010,00	8,42%	-877.589,00	-51,66%	1.698.703,00	-734.579,00	-43,24%	964.124,00	56,76%
19	231H	19102RM05	6	8.300,00	0,30%	-1.352.878,00	-48,26%	2.803.068,00	-1.344.578,00	-47,97%	1.458.490,00	52,03%
19	231H	19102RM06	6	0,00	0,00%	-1.230.082,00	-51,49%	2.388.809,00	-1.230.082,00	-51,49%	1.158.727,00	48,51%
19	231H	19102RM07	2	0,00	0,00%	-454.535,00	-40,86%	1.112.308,00	-454.535,00	-40,86%	657.773,00	59,14%
19	231H	19102RM08	3	4.200,00	1,04%	-147.749,00	-36,58%	403.960,00	-143.549,00	-35,54%	260.411,00	64,46%
19	231H	19102RM09	6	176.140,00	42,26%	-140,00	-0,03%	416.798,00	176.000,00	42,23%	592.798,00	142,23%
19	231H	19102RM10	4	9.100,00	0,36%	-968.948,00	-38,40%	2.523.326,00	-959.848,00	-38,04%	1.563.478,00	61,96%
19	231H	19102RM11	5	108.100,00	19,75%	-235.601,00	-43,03%	547.472,00	-127.501,00	-23,29%	419.971,00	76,71%
19	231H	19102RM12	6	173.000,00	9,13%	-735.414,00	-38,80%	1.895.474,00	-562.414,00	-29,67%	1.333.060,00	70,33%
19	231H	19102RM13	4	22.126,00	2,81%	-276.632,00	-35,17%	786.558,00	-254.506,00	-32,36%	532.052,00	67,64%
19	231H	19102RM14	4	70.000,00	3,32%	-879.577,00	-41,67%	2.110.885,00	-809.577,00	-38,35%	1.301.308,00	61,65%
19	231H	19102RM15	4	15.500,00	4,15%	-134.049,00	-35,92%	373.154,00	-118.549,00	-31,77%	254.605,00	68,23%
19	231H	19102RM16	3	2.500,00	0,10%	-1.171.796,00	-49,20%	2.381.590,00	-1.169.296,00	-49,10%	1.212.294,00	50,90%
19	231H	19102RM17	6	27.500,00	3,82%	-309.544,00	-42,99%	720.030,00	-282.044,00	-39,17%	437.986,00	60,83%
19	231H	19102RM18	5	5.157,00	1,62%	-183.933,00	-57,75%	318.479,00	-178.776,00	-56,13%	139.703,00	43,87%
19	231H	19102RM19	3	2.000,00	0,28%	-275.857,00	-38,81%	710.747,00	-273.857,00	-38,53%	436.890,00	61,47%
19	231H	19102RM20	7	1.997,00	0,10%	-1.073.292,00	-51,72%	2.075.126,00	-1.071.295,00	-51,63%	1.003.831,00	48,37%
19	231H	19102RM21	10	124.610,00	25,57%	-222.339,00	-45,62%	487.413,00	-97.729,00	-20,05%	389.684,00	79,95%
19	231H	19102RM22	5	1.400,00	0,13%	-423.372,00	-40,28%	1.051.160,00	-421.972,00	-40,14%	629.188,00	59,86%
19	231H	19102RM23	4	21.200,00	1,57%	-628.720,00	-46,44%	1.353.777,00	-607.520,00	-44,88%	746.257,00	55,12%
19	231H	19102RM24	8	20.900,00	2,60%	-357.493,00	-44,50%	803.293,00	-336.593,00	-41,90%	466.700,00	58,10%
19	231H	19102RM25	2	18.100,00	0,43%	-58.589,00	-1,40%	4.178.022,00	-40.489,00	-0,97%	4.137.533,00	99,03%
19	231H	**Total**	**176**	**20.934.930,24**	**9,20%**	**-14.738.437,76**	**-6,47%**	**227.646.795,00**	**6.196.492,48**	**2,72%**	**233.843.287,48**	**102,72%**
19	231I	19011	16	55.128.738,50	11,12%	-179.189,97	-0,04%	495.980.729,00	54.949.548,53	11,08%	550.930.277,53	111,08%
19	231I	**Total**	**16**	**55.128.738,50**	**11,12%**	**-179.189,97**	**-0,04%**	**495.980.729,00**	**54.949.548,53**	**11,08%**	**550.930.277,53**	**111,08%**
19	231J	19102	27	2.938.448,00	5,68%	-156.859,20	-0,30%	51.767.908,00	2.781.588,80	5,37%	54.549.496,80	105,37%
19	231J	19102CA01	6	9.900,00	13,56%	-32.000,00	-43,84%	72.993,00	-22.100,00	-30,28%	50.893,00	69,72%
19	231J	19102CA02	4	9.500,00	1,41%	-214.616,00	-31,89%	672.923,00	-205.116,00	-30,48%	467.807,00	69,52%
19	231J	19102CA03	5	21.185,00	2,25%	-350.288,00	-37,21%	941.290,00	-329.103,00	-34,96%	612.187,00	65,04%
19	231J	19102CA04	4	13.870,00	1,23%	-385.242,00	-34,15%	1.128.085,00	-371.372,00	-32,92%	756.713,00	67,08%
19	231J	19102CA05	4	3.732,00	1,52%	-88.658,00	-36,15%	245.230,00	-84.926,00	-34,63%	160.304,00	65,37%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO01	4	5.150,00	0,82%	-207.072,00	-33,14%	624.900,00	-201.922,00	-32,31%	422.978,00	67,69%
19	231J	19102CO02	5	3.530,00	0,81%	-187.726,00	-43,15%	435.044,00	-184.196,00	-42,34%	250.848,00	57,66%
19	231J	19102CO03	4	7.750,00	1,61%	-205.091,00	-42,58%	481.617,00	-197.341,00	-40,97%	284.276,00	59,03%
19	231J	19102CO04	4	2.565,00	0,35%	-279.597,00	-38,39%	728.367,00	-277.032,00	-38,03%	451.335,00	61,97%
19	231J	19102CO06	4	921,00	0,12%	-311.977,00	-39,35%	792.896,00	-311.056,00	-39,23%	481.840,00	60,77%
19	231J	19102CO07	3	3.000,00	1,44%	-14.000,00	-6,74%	207.687,00	-11.000,00	-5,30%	196.687,00	94,70%
19	231J	19102CO08	5	7.500,00	1,77%	-153.707,00	-36,18%	424.887,00	-146.207,00	-34,41%	278.680,00	65,59%
19	231J	19102CO09	3	40.000,00	6,01%	-7.500,00	-1,13%	666.035,00	32.500,00	4,88%	698.535,00	104,88%
19	231J	**Total**	**82**	**3.067.051,00**	**5,18%**	**-2.594.333,20**	**-4,38%**	**59.189.862,00**	**472.717,80**	**0,80%**	**59.662.579,80**	**100,80%**
19	232A	19018	33	1.607.943,95	9,13%	-870.568,54	-4,94%	17.611.161,00	737.375,41	4,19%	18.348.536,41	104,19%
19	232A	**Total**	**33**	**1.607.943,95**	**9,13%**	**-870.568,54**	**-4,94%**	**17.611.161,00**	**737.375,41**	**4,19%**	**18.348.536,41**	**104,19%**
19	232B	19013	13	2.005.098,13	5,84%	-1.547.098,13	-4,51%	34.310.723,00	458.000,00	1,33%	34.768.723,00	101,33%
19	232B	**Total**	**13**	**2.005.098,13**	**5,84%**	**-1.547.098,13**	**-4,51%**	**34.310.723,00**	**458.000,00**	**1,33%**	**34.768.723,00**	**101,33%**
19	232C	19019	3	246.975,18	5,96%	-60.000,00	-1,45%	4.140.680,00	186.975,18	4,52%	4.327.655,18	104,52%
19	232C	**Total**	**3**	**246.975,18**	**5,96%**	**-60.000,00**	**-1,45%**	**4.140.680,00**	**186.975,18**	**4,52%**	**4.327.655,18**	**104,52%**
19	232D	19019	1	583.231,01	9,49%	0,00	0,00%	6.146.704,00	583.231,01	9,49%	6.729.935,01	109,49%
19	232D	**Total**	**1**	**583.231,01**	**9,49%**	**0,00**	**0,00%**	**6.146.704,00**	**583.231,01**	**9,49%**	**6.729.935,01**	**109,49%**
19	232E	19010	17	23.004.562,93	19,74%	-19.110.667,00	-16,40%	116.550.009,00	3.893.895,93	3,34%	120.443.904,93	103,34%
19	232E	**Total**	**17**	**23.004.562,93**	**19,74%**	**-19.110.667,00**	**-16,40%**	**116.550.009,00**	**3.893.895,93**	**3,34%**	**120.443.904,93**	**103,34%**
19	232F	19017	24	54.233.470,64	48,03%	-304.916,92	-0,27%	112.919.219,00	53.928.553,72	47,76%	166.847.772,72	147,76%
19	232F	**Total**	**24**	**54.233.470,64**	**48,03%**	**-304.916,92**	**-0,27%**	**112.919.219,00**	**53.928.553,72**	**47,76%**	**166.847.772,72**	**147,76%**
19	232G	19019	21	74.069.192,82	129,60%	-25.922.274,20	-45,36%	57.152.290,00	48.146.918,62	84,24%	105.299.208,62	184,24%
19	232G	**Total**	**21**	**74.069.192,82**	**129,60%**	**-25.922.274,20**	**-45,36%**	**57.152.290,00**	**48.146.918,62**	**84,24%**	**105.299.208,62**	**184,24%**
19	239M	19001	29	4.413.192,36	8,83%	-413.264,35	-0,83%	49.981.876,00	3.999.928,01	8,00%	53.981.804,01	108,00%
19	239M	**Total**	**29**	**4.413.192,36**	**8,83%**	**-413.264,35**	**-0,83%**	**49.981.876,00**	**3.999.928,01**	**8,00%**	**53.981.804,01**	**108,00%**
19	239N	19102	34	59.426.156,10	45,49%	-2.909.574,20	-2,23%	130.623.698,00	56.516.581,90	43,27%	187.140.279,90	143,27%
19	239N	**Total**	**34**	**59.426.156,10**	**45,49%**	**-2.909.574,20**	**-2,23%**	**130.623.698,00**	**56.516.581,90**	**43,27%**	**187.140.279,90**	**143,27%**
19	239O	19020	4	464.304,29	5,19%	-13.737,74	-0,15%	8.949.910,00	450.566,55	5,03%	9.400.476,55	105,03%
19	239O	**Total**	**4**	**464.304,29**	**5,19%**	**-13.737,74**	**-0,15%**	**8.949.910,00**	**450.566,55**	**5,03%**	**9.400.476,55**	**105,03%**
19			**513**	**361.961.552,17**	**16,19%**	**-69.394.630,43**	**-3,10%**	**2.235.143.835,00**	**292.566.921,74**	**13,09%**	**2.527.710.756,74**	**113,09%**
20	241A	20017	28	303.507.893,78	107,50%	-517.217,46	-0,18%	282.324.353,00	302.990.676,32	107,32%	585.315.029,32	207,32%
20	241A	**Total**	**28**	**303.507.893,78**	**107,50%**	**-517.217,46**	**-0,18%**	**282.324.353,00**	**302.990.676,32**	**107,32%**	**585.315.029,32**	**207,32%**
20	241M	20015	42	106.593.237,32	33,18%	-10.782.827,22	-3,36%	321.216.311,00	95.810.410,10	29,83%	417.026.721,10	129,83%
20	241M	**Total**	**42**	**106.593.237,32**	**33,18%**	**-10.782.827,22**	**-3,36%**	**321.216.311,00**	**95.810.410,10**	**29,83%**	**417.026.721,10**	**129,83%**
20	494M	20016	2	3.000,00	0,03%	-3.000,00	-0,03%	9.187.822,00	0,00	0,00%	9.187.822,00	100,00%
20	494M	20114	4	107.698,22	0,52%	-107.698,22	-0,52%	20.777.985,00	0,00	0,00%	20.777.985,00	100,00%
20	494M	**Total**	**6**	**110.698,22**	**0,37%**	**-110.698,22**	**-0,37%**	**29.965.807,00**	**0,00**	**0,00%**	**29.965.807,00**	**100,00%**
20	923M	20001	33	1.736.424,07	5,21%	-547.545,49	-1,64%	33.352.089,00	1.188.878,58	3,56%	34.540.967,58	103,56%
20	923M	**Total**	**33**	**1.736.424,07**	**5,21%**	**-547.545,49**	**-1,64%**	**33.352.089,00**	**1.188.878,58**	**3,56%**	**34.540.967,58**	**103,56%**
20			**109**	**411.948.253,39**	**61,77%**	**-11.958.288,39**	**-1,79%**	**666.858.560,00**	**399.989.965,00**	**59,98%**	**1.066.848.525,00**	**159,98%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
26	929N	26001	21	11.898.369,07	0,75%	-132.119.755,62	-8,36%	1.580.358.217,00	-120.221.386,55	-7,61%	1.460.136.830,45	92,39%
26	929N	**Total**	**21**	**11.898.369,07**	**0,75%**	**-132.119.755,62**	**-8,36%**	**1.580.358.217,00**	**-120.221.386,55**	**-7,61%**	**1.460.136.830,45**	**92,39%**
26			**21**	**11.898.369,07**	**0,75%**	**-132.119.755,62**	**-8,36%**	**1.580.358.217,00**	**-120.221.386,55**	**-7,61%**	**1.460.136.830,45**	**92,39%**
30	929N	30001	3	0,00	0,00%	-82.287.663,32	-72,04%	114.219.556,00	-82.287.663,32	-72,04%	31.931.892,68	27,96%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-82.287.663,32**	**-72,04%**	**114.219.556,00**	**-82.287.663,32**	**-72,04%**	**31.931.892,68**	**27,96%**
30			**3**	**0,00**	**0,00%**	**-82.287.663,32**	**-72,04%**	**114.219.556,00**	**-82.287.663,32**	**-72,04%**	**31.931.892,68**	**27,96%**
			4.903	**1.565.426.546,53**	**5,56%**	**-9.408.953.807,90**	**-33,43%**	**28.142.467.641,00**	**-7.843.527.261,37**	**-27,87%**	**20.298.940.379,63**	**72,13%**